

**MINUTES
CITY OF ALVIN, TEXAS
216 W. SEALY STREET
CITY COUNCIL WORKSHOP MEETING
THURSDAY, APRIL 3, 2025
5:30 PM**

CALL TO ORDER

BE IT REMEMBERED that, on the above date, the City Council of the City of Alvin, Texas, met in Workshop Session at 5:30 pm in the First Floor Conference Room at City Hall, with the following members present: Mayor Gabe Adame; Mayor Pro-Tem Keko Moore; Council members: Martin Vela, Chris Vaughn, Joel Castro, Glenn Starkey, Richard Garivey and Meagan DeKeyzer. Mayor Pro-Tem Moore called the meeting to order at 5:30 p.m. Mayor Adame entered the meeting at 5:36 p.m. Council member Castro entered the meeting at 5:57 p.m.

Staff members present: Junru Roland, City Manager; Suzanne Hanneman, City Attorney; Dixie Roberts, Assistant City Manager/City Secretary; Chris Thomas, Director of Finance; Dan Kelinske, Parks and Recreation Director; Michelle Segovia, City Engineer; Brandon Moody, Director of Public Services; Paul Chavez, Economic Development Director; Kendall Hunting, Fire Chief, and Robert E. Lee, Police Chief.

WORKSHOP BUSINESS

Discussion on FY25 Strategic Plan Progress, Financial Overview, Capital Projects, and FY26 Budget Planning.

Junru Roland, City Manager, presented this item before City Council with explanation. Mr. Roland emphasized his objective to engage the City Council earlier in the development of the FY 2026 Budget, rather than waiting until the formal proposal later in the year. This early involvement aims to provide strategic guidance to the City Manager and staff in alignment with Council-adopted plans, including the Utility Master Plan, Thoroughfare Plan, and Comprehensive Plan. As a result, the budget work sessions scheduled for early August are expected to be more effective in capturing City Council input on budget priorities. Mr. Roland provided a brief overview of these adopted plans and their current status, followed by a more detailed update on the FY 2025 Strategic Plan. His update included recent staff additions, collaborative efforts with local and state organizations, and upcoming workshops focused on advancing key strategic goals. Chris Thomas, Director of Finance, provided a brief overview of projected revenues and expenditures for Fiscal Year 2024–2025. Mr. Roland followed with a summary of the Capital Improvement Plan. During the discussion, Council Member Castro suggested distributing a citizen survey to gather public input on the proposed projects. The Council also discussed potential funding options for scoreboards at various Alvin City parks. Mr. Roland invited Council members to share any other recommendations for potential budget allocations. There was a general consensus in support of dedicating funds to hire additional staff, acquire new equipment, or engage contractors to accelerate street repair projects. Additional suggestions included improving downtown parking and lighting, advancing revitalization efforts, and expanding economic development incentive programs.

ADJOURNMENT

Mayor Adame adjourned the meeting at 6:40 p.m.

PASSED and APPROVED the 1st of May, 2025.

ATTEST:

Gabe Adame, Mayor

Dixie Roberts, City Secretary