

**MINUTES  
CITY OF ALVIN, TEXAS  
216 W. SEALY STREET  
CITY COUNCIL WORKSHOP MEETING  
MONDAY, JULY 28, 2025  
6:00 PM**

**CALL TO ORDER**

BE IT REMEMBERED that, on the above date, the City Council of the City of Alvin, Texas, met in Workshop Session at 6:00 PM in the First Floor Conference Room at City Hall, with the following members present: Mayor Gabe Adame; Mayor Pro-Tem Meagan DeKeyzer; Council members: Ashley Davis, Richard Garivey, Chris Vaughn, Martin Vela, and Scott Salter.

Staff members present: Junru Roland, City Manager; Suzanne Hanneman, City Attorney; Dixie Roberts, Assistant City Manager/City Secretary; Chris Thomas, Director of Finance; Dan Kelinske, Parks and Recreation Director; Brandon Moody, Director of Public Services; and Robert E. Lee, Police Chief.

**WORKSHOP BUSINESS**

Discuss the FY 2025-2026 Proposed Budget.

Junru Roland, City Manager, presented highlights of the proposed FY 25-26 Budget to City Council.

- A Budget public hearing will be held on August 21, 2025, at 7:00 p.m.
- Certified Taxable Assessed Value declined from last year's values.
- Reductions to the deficit were achieved through savings in salary, retirement contributions, workers' compensation, the MUD 73 rebate recalculation, and windstorm insurance.
- Proposing the No New Revenue Tax Rate of \$0.700635 per \$100 to maintain a balanced budget.
- Recommending no base salary increases, but providing for a 3% one-time payment in December.

The Council discussed various line items to evaluate potential reductions that could generate additional budgetary savings. Staff provided clarification on the necessity of various budget items and those funding sources in response to questions from Council members.

Council member DeKeyzer proposed transitioning all City of Alvin employees to a five-day work week in light of the anticipated expenditure for a new City Hall facility. The Council briefly discussed the potential implications of this change.

**ADJOURNMENT**

Mayor Adame adjourned the meeting at 7:58 p.m.

PASSED and APPROVED the 21st of August 2025.

ATTEST:

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Gabe Adame, Mayor

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Dixie Roberts, City Secretary