

City of Alvin, Texas

Gabe Adame, Mayor

Keko Moore, Mayor Pro-tem, At-Lg P1
Martin Vela, District A
Chris Vaughn, District B
Richard Garivey, District C



Ashley Davis, District D
Meagan DeKeyzer, District E
Scott Salter, At-Lg P2

Alvin City Council Agenda

Thursday, August 20, 2026

5:30 PM

(Council Chambers)

Alvin City Annex, 302 West House, Alvin, Texas 77511

Persons with disabilities who plan to attend this meeting that will require special services please contact the City Secretary's Office at 281-388-4255 or dixie.roberts@alvin.gov 48 hours prior to the meeting time. The Alvin City Annex is wheelchair accessible, with accessible entry available at the front entrance of the building.

NOTICE is hereby given of a Workshop Meeting of the City Council of the City of Alvin, Texas, to be held on Thursday, **AUGUST 20, 2026**, at 5:30 PM in the Council Chambers at: City Annex, 302 W. House, Alvin, Texas.

1. CALL TO ORDER

2. WORKSHOP BUSINESS

A. Discuss the FY 2026-2027 Proposed Annual Budget.

3. ADJOURNMENT

I hereby certify that a copy of this notice was posted on the Recreation Center bulletin board, a place convenient and readily accessible to the general public at all times, and to the City's website: www.alvin.gov, in compliance with Chapter 551, Texas Government Code, on **THURSDAY August 13, 2026, at 5:30 p.m.**



/s/ Dixie Roberts
Dixie Roberts, City Secretary

Removal Date: _____

**** All meetings of the City Council are open to the public, except when there is a necessity to meet in Executive Session (closed to the public) under the provisions of Chapter 551, Texas Government Code. The Council reserves the right to convene into executive session on any of the above posted agenda items that qualify for an executive session by publicly announcing the applicable section of the Open Meetings Act, including but not limited to sections 551.071 (litigation and certain consultation with the attorney), 551.072 (acquisition of interest in real property), 551.073 (contract for gift to city), 551.074 (certain personnel deliberations), or 551.087 (qualifying economic development negotiations).**

City of Alvin Taxpayer Impact Statement

For Fiscal Year Ending, September 30, 2027

Required under Texas Government Code Sec. 551.043 as amended by House Bill 1522, effective September 1, 2025.

This notice informs taxpayers of the potential impact of the proposed budget and tax rate for Fiscal Year 2026-2027, comparing what would be paid under the no-new-revenue tax rate versus the proposed tax rate.

1. Average Taxable Homestead Value:

Prior Year (FY2025-2026) \$206,031

Current Year (FY2026-2027) \$215,567

2. Tax Rates:

Prior Year Tax Rate (FY25-26) \$ 0.685000 per \$100 valuation

No-New-Revenue (FY26-27) \$ 0.660463 per \$100 valuation

Proposed Tax Rate (FY26-27) \$ 0.700635 per \$100 valuation

Voter Approval Rate (FY26-27) \$ 0.818411 per \$100 valuation

3. Estimated Annual Tax Bill Calculation:

Scenario	Tax Rate	Est. Tax Bill	Difference from No-New Revenue
Prior Year (FY25-26)	\$ 0.685000	\$1,411.31	(12.43)
No-New Revenue (FY26-27)	\$ 0.660463	\$1,423.74	---
Proposed Budget (FY26-27)	\$ 0.700635	\$1,510.34	\$86.60
Voter Approval Rate (FY 26-27)	\$ 0.818411	\$1,764.22	\$340.48

Calculations:

- Prior Year Tax Bill = $(\$206,031 \div 100) \times \$ 0.685000 = \$1,411.31$
- No-New-Revenue = $(\$215,567 \div 100) \times \$ 0.660463 = \$1,423.74$
- Proposed Tax Bill = $(\$215,567 \div 100) \times \$ 0.700635 = \$1,510.34$
- Voter Approval Rate = $(\$215,567 \div 100) \times \$ 0.818411 = \$1,764.22$

Summary:

If the City of Alvin adopts the proposed tax rate of \$0.700635 per \$100 valuation, the average homestead owner would pay approximately \$86.60 more annually compared to the no-new-revenue tax rate.

City of Alvin Fiscal Year 26-27 Proposed

Budget: <https://www.alvin.gov/DocumentCenter/View/3050/FY-2026-2027-Proposed-Budget-PDF>