

**MINUTES
CITY OF ALVIN, TEXAS
302 W. HOUSE STREET
CITY COUNCIL WORKSHOP MEETING
THURSDAY, AUGUST 20, 2026
5:30 PM**

CALL TO ORDER

BE IT REMEMBERED that, on the above date, the City Council of the City of Alvin, Texas, met in Workshop Session at 5:30 PM in the Council Chambers at the Alvin City Annex, with the following members present: Mayor Gabe Adame; Mayor Pro-Tem Keko Moore; Council members: Ashley Davis, Richard Garivey, Meagan DeKeyzer, Scott Salter, and Chris Vaughn.

Staff members present: Junru Roland, City Manager; Sara Cruz, Deputy City Secretary; Mark Swaim, City Attorney; Michael Gibbs, Director of Finance; Dan Kelinske, Parks and Recreation Director; Michelle Segovia, City Engineer; Brandon Moody, Director of Public Services; Paul Chavez, Economic Development Director; Ron Schmitz, Director of EMS, Emergency Management Coordinator, and Robert E. Lee, Police Chief.

Mayor Pro-Tem Keko Moore called the meeting to order. Mayor Adame entered the meeting at 5:54 p.m.

WORKSHOP BUSINESS

Discuss the FY 2026-2027 Proposed Annual Budget.

Junru Roland, City Manager provided an overview of the proposed budget adjustments following the August 11, 2026, Budget Workshop. He confirmed that the City Council budget for salaries and professional development would remain unchanged and explained that the updated budget reflected City Council's consensus to consider a tax rate of \$0.695000 per \$100 valuation. The proposed adjustments included corresponding reductions in current Industrial District revenue, as well as reductions to the transfer to the Capital Projects Fund, the Police Department overtime budget, along with an increase in projected court revenue. With these and a few other adjustments, the proposed budget was balanced.

City Council further discussed potential reductions to various expenditures and additional opportunities for cost savings.

ADJOURNMENT

Mayor Adame adjourned the meeting at 6:49 p.m.

PASSED and APPROVED the 3rd of September 2026.

ATTEST:

Gabe Adame, Mayor

Dixie Roberts, City Secretary