

City of Alvin, Texas

Gabe Adame, Mayor

Keko Moore, Mayor Pro-tem, At-Lg P1
Martin Vela, District A
Chris Vaughn, District B
Richard Garivey, District C



Ashley Davis, District D
Meagan DeKeyzer, District E
Scott Salter, At-Lg P2

Alvin City Council Agenda Thursday, September 3, 2026

7:00 PM

(Council Chambers)

Alvin City Annex, 302 West House, Alvin, Texas 77511

Persons with disabilities who plan to attend this meeting that will require special services please contact the City Secretary's Office at 281-388-4255 or dixie.roberts@alvin.gov 48 hours prior to the meeting time. The Alvin City Annex is wheelchair accessible, with accessible entry available at the front entrance of the building.

NOTICE is hereby given of a Regular Meeting and Executive Session of the City Council of the City of Alvin, Texas, to be held on Thursday, **SEPTEMBER 3, 2026**, at 7:00 PM in the Council Chambers at: Alvin City Annex, 302 West House, Alvin, Texas.

1. CALL TO ORDER

2. INVOCATION AND PLEDGE OF ALLEGIANCE

3. PUBLIC HEARING

- A. Public hearing to receive comment on the proposed tax rate of \$0.700635 per \$100 of valuation for the Fiscal Year 2026-2027 (2026 tax year) for the City of Alvin.

4. PUBLIC COMMENT

5. CONSENT AGENDA

- A. Consider approval of the August 11, 2026, City Council Workshop meeting minutes.
- B. Consider approval of the August 20, 2026, City Council Workshop meeting minutes.
- C. Consider approval of the August 20, 2026, City Council meeting minutes.
- D. Consider Resolution 26-R-28, approving the 2027 Interlocal Agreement for Emergency Services with Brazoria County Emergency Services District No. 3; authorizing the Mayor to execute the agreement; and setting forth other matters related thereto.
- E. Consider terminating the Janitorial Services Provider Contract with Marsden South LLC pursuant to Section 2.01 of the current contract; and authorize the City Manager to take all necessary actions related thereto.
- F. Consider Resolution 26-R-29, awarding Bid #B-26-03, Janitorial Services Provider Contract, to American Janitorial Services, Ltd. for janitorial services at City-owned buildings and park restrooms, for an initial term of twelve (12) months beginning October 1, 2026, with an option to renew for up to three (3) additional one-year terms, with a base annual contract amount of \$233,892.00; authorizing the City Manager to execute the Contract; and setting forth other matters related thereto.
- G. Consider Resolution 26-R-30, approving an Interlocal Cooperation Contract between the City of Alvin and the University of Texas at Austin for participation in the Regional

Security Operations Center (RSOC) Program; authorizing the City Manager to execute the Agreement; and setting forth other matters related thereto.

6. OTHER BUSINESS

- A. Consider Resolution 26-R-31, approving Addendum No. 5 to the Contract for Refuse Collection and Disposal Services between the City of Alvin and Texas Pride Disposal; authorizing the Mayor to execute the Addendum; and setting forth other matters related thereto.
- B. Consider Ordinance 26-R, granting consent to the addition of approximately 128.5284 acres of land situated within the corporate limits of the City of Alvin to Brazoria County Municipal Utility District No. 51; making findings of fact; providing a severability clause; providing for an effective date; and providing for other matters related thereto.
- C. Consider Resolution 26-R-32, approving Amendment No.1 to the Utility Services Contract between the City of Alvin, Texas, Beazer Homes Texas, L.P., KB Home Lone Star Inc., and Brazoria County Municipal Utility District No. 51, adding KB Home Lone Star Inc. and its approximately 128.53-acre tract to the existing Utility Services Contract upon closing on the property; and authorize the Mayor to sign the agreement upon legal review.
- D. Consider Resolution 26-R-33 approving a *Lift Station/Force Main Oversize Cost Participation Agreement* with Brazoria County Municipal Utility District 51 and KB Home Lone Star, Inc and authorize the Mayor to sign the agreement upon legal review.
- E. Consider Resolution 26-R-34; approving the proposed Collective Bargaining Labor Agreement between the City of Alvin, Texas, and the Alvin Police Officer's Association (APOA); authorizing the Mayor to execute the Agreement; and setting forth other matters related thereto.
- F. Consider Ordinance 26-S, adopting the annual budget for the City of Alvin, Texas, for Fiscal Year 2026-27; excluding the Fire Department and Fire Capital budgets; directing the City Secretary to post a copy of the budget on the City of Alvin website; and setting forth other provisions related thereto.
- G. Consider Ordinance 26-T, adopting the Fire Department and Fire Capital Budgets for the City of Alvin, Texas for Fiscal Year 2026-2027; directing the City Secretary to post a copy of the budgets on the City of Alvin website; and setting forth other provisions related thereto.
- H. Consider Ordinance 26-U, adopting and levying the ad valorem tax rate for Tax Year 2026 (FY27), commencing October 1, 2026, and ending September 30, 2027.
- I. Consider, if any, requests from individual council members for an item or items to be placed on the upcoming agenda for the next regularly scheduled meeting.

7. REPORTS FROM THE CITY MANAGER

- A. Items of Community Interest and/or review preliminary list of items for next Council meeting.

8. ITEMS OF COMMUNITY INTEREST

Pursuant to 551.0415 of the Texas Government Code reports or an announcement about items of community interest during a meeting of the governing body. No action will be taken or discussed.

- A. Hear announcements concerning items of community interest from the Mayor, Council

members, and City staff, for which no action will be discussed or taken.

9. EXECUTIVE SESSION

- A. **Section 551.87 (1)** of the Texas Government Code provides as follows: Deliberation regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations.

10. RECONVENE TO OPEN SESSION

11. ADJOURNMENT

I hereby certify that a copy of this notice was posted on the Recreation Center bulletin board, a place convenient and readily accessible to the general public at all times, and to the City's website: www.alvin.gov, in compliance with Chapter 551, Texas Government Code, on **THURSDAY, August 27, 2026, at 5:20 p.m.**



/s/ Dixie Roberts

Dixie Roberts, City Secretary

Removal Date: _____

**** All meetings of the City Council are open to the public, except when there is a necessity to meet in Executive Session (closed to the public) under the provisions of Chapter 551, Texas Government Code. The Council reserves the right to convene into executive session on any of the above posted agenda items that qualify for an executive session by publicly announcing the applicable section of the Open Meetings Act, including but not limited to sections 551.071 (litigation and certain consultation with the attorney), 551.072 (acquisition of interest in real property), 551.073 (contract for gift to city), 551.074 (certain personnel deliberations), or 551.087 (qualifying economic development negotiations).**

City of Alvin Taxpayer Impact Statement

For Fiscal Year Ending, September 30, 2027

Required under Texas Government Code Sec. 551.043 as amended by House Bill 1522, effective September 1, 2025.

This notice informs taxpayers of the potential impact of the proposed budget and tax rate for Fiscal Year 2026-2027, comparing what would be paid under the no-new-revenue tax rate versus the proposed tax rate.

1. Average Taxable Homestead Value:

Prior Year (FY2025-2026) \$206,031

Current Year (FY2026-2027) \$215,567

2. Tax Rates:

Prior Year Tax Rate (FY25-26) \$ 0.685000 per \$100 valuation

No-New-Revenue (FY26-27) \$ 0.660463 per \$100 valuation

Proposed Tax Rate (FY26-27) \$ 0.700635 per \$100 valuation

Voter Approval Rate (FY26-27) \$ 0.818411 per \$100 valuation

3. Estimated Annual Tax Bill Calculation:

Scenario	Tax Rate	Est. Tax Bill	Difference from No-New Revenue
Prior Year (FY25-26)	\$ 0.685000	\$1,411.31	(12.43)
No-New Revenue (FY26-27)	\$ 0.660463	\$1,423.74	---
Proposed Budget (FY26-27)	\$ 0.700635	\$1,510.34	\$86.60
Voter Approval Rate (FY 26-27)	\$ 0.818411	\$1,764.22	\$340.48

Calculations:

- Prior Year Tax Bill = $(\$206,031 \div 100) \times \$ 0.685000 = \$1,411.31$
- No-New-Revenue = $(\$215,567 \div 100) \times \$ 0.660463 = \$1,423.74$
- Proposed Tax Bill = $(\$215,567 \div 100) \times \$ 0.700635 = \$1,510.34$
- Voter Approval Rate = $(\$215,567 \div 100) \times \$ 0.818411 = \$1,764.22$

Summary:

If the City of Alvin adopts the proposed tax rate of \$0.700635 per \$100 valuation, the average homestead owner would pay approximately \$86.60 more annually compared to the no-new-revenue tax rate.

City of Alvin Fiscal Year 26-27 Proposed

Budget: <https://www.alvin.gov/DocumentCenter/View/3050/FY-2026-2027-Proposed-Budget-PDF>