MINUTES
CITY OF ALVIN, TEXAS
216 W. SEALY STREET
CITY COUNCIL WORKSHOP MEETING
THURSDAY AUGUST 2, 2018
6:00 P.M.

CALL TO ORDER

BE IT REMEMBERED that, on the above date, the City Council of the City of Alvin, Texas, met in a Workshop Session at 6:00 p.m. in the first-floor conference room at City Hall, with the following members present: Mayor Paul A. Horn, and Council members: Gabe Adame, Joel Castro, Brad Richards and Glenn Starkey.

Staff members present: Junru Roland, Interim City Manager/CFO; Suzanne Hanneman, City Attorney; Dixie Roberts, City Secretary; Larry Buehler, Economic Development Director; Rex Klesel, Fire Chief and Robert E. Lee, Police Chief.

WORKSHOP ITEMS:

Discuss FY 18-19 Proposed Budget

A discussion was had on the proposed FY 18-19 Budget.

- Taxable Assessed Value are up 5.7%
- 7% increase in property value in our Industrial District (Denbury Onshore)
- Maintain same property tax rate $0.7880 per $100 of assessed value
- Projecting a 2.5% increase in sales taxes
- 3% increase in Health Rates
- Employees covered under the CBA will receive their contractual rate adjustments
- Employees not covered under the CBA: Continuation of 2% tenure base pay plan for employees plus 2% increase effective first pay period in FY19
- 2nd year of the 5-year water & wastewater rate schedule
- No increase in residential & business solid waste rates
- 3.047% contractual increase in solid waste cost from Waste Connections

ADJOURNMENT

Mayor Horn closed the meeting at 6:02 p.m.

PASSED and APPROVED this _____ day of _____, 2018.

_____
Paul A. Horn, Mayor

ATTEST: _____
Dixie Roberts, City Secretary