

**MINUTES  
CITY OF ALVIN, TEXAS  
216 W. SEALY STREET  
CITY COUNCIL WORKSHOP MEETING  
TUESDAY, AUGUST 11, 2020  
7:00 P.M.**

**CALL TO ORDER**

BE IT REMEMBERED that, on the above date, the City Council of the City of Alvin, Texas, met in a Workshop Session at 7:00 P.M. in the Council Chambers at City Hall, with the following members present: Mayor Paul A. Horn; Mayor Pro-Tem Joel Castro; Councilmembers: Gabe Adame, Glenn Starkey, Keith Thompson and Martin Vela.

**Staff members present:** Junru Roland, City Manager; Dixie Roberts, City Secretary; Michael Higgins, Chief Financial Officer; Larry Buehler, Director of Economic Development; Dan Kelinske, Director of Parks and Recreation; Rex Klesel, Fire Chief; Robert E. Lee, Police Chief; Brandon Moody, Director of Public Services; Michelle Segovia, City Engineer; and Ron Schmitz, EMS Director and EMC.

**WORKSHOP ITEMS:**

Discuss FY 2020-2021 Proposed Budget.

Mr. Roland asked Mr. Kelinske to review the Capital Improvement Project item included in the proposed budget to renovate Fire Station #1 for use by the Recreation Department. Mr. Kelinske explained that the plan is to house the Recreation Department at this location and to also provide for various recreational programs to be offered out of this building. He reviewed the plans for renovation and explained that the Utility crews currently housed at the service center on Dyche Lane will move to PSF, which will allow for all of the Public Services Dept to operate out of one location. The Parks Department will move from PSF to the service center on Dyche Lane, which will allow for the storage of needed equipment and supplies.

Mr. Buehler reviewed the Capital Improvement Project item included in the proposed budget for the funding to create a development plan for the Hwy 288/FM1462 corridor. He explained the importance in creating such document will help bring larger quality developments to that area.

City Council discussed the EMS Utility billing fee and the benefit added to last year's budget in its implementation. City Council also discussed utility bill increases and the use of the utility billing software and smart meters to gauge the accuracy of water consumption. Council discussed the funding allocated to possibly rename a portion of FM1462 to the Alvin Parkway, and discussed the need for additional police officers in future budgets.

Mr. Roland reviewed the timeline for the adoption of the budget and tax rate. City Council felt that no other budget workshops were needed.

**ADJOURNMENT**

Mayor Horn adjourned the meeting at 8:25 p.m.

PASSED and APPROVED the 20<sup>th</sup> day of August 2020.

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Paul A. Horn, Mayor

ATTEST: \_\_\_\_\_  
Dixie Roberts, City Secretary