

**MINUTES
CITY OF ALVIN, TEXAS
216 W. SEALY STREET
CITY COUNCIL WORKSHOP MEETING
TUESDAY, AUGUST 6, 2024
6:00 PM**

CALL TO ORDER

BE IT REMEMBERED that, on the above date, the City Council of the City of Alvin, Texas, met in Workshop Session at 6:00 PM in the Council Chambers at City Hall, with the following members present: Mayor Gabe Adame; Mayor Pro-Tem Keko Moore; Councilmembers: Martin Vela, Chris Vaughn, Glenn Starkey, Richard Garivey and Meagan DeKeyzer.

Staff members present: Junru Roland, City Manager; Suzanne Hanneman, City Attorney; Dixie Roberts, Assistant City Manager/City Secretary; Chris Thomas, Director of Administrative Services; Dan Kelinske, Parks and Recreation Director; Ron Schmitz, Director of EMS/Emergency Management Coordinator; Deanna Bray, Assistant EMS Director of Operations; Michelle Segovia, City Engineer; Brandon Moody, Director of Public Services; Paul Chavez, Economic Development Director; Kendall Hunting, Fire Chief/Administrator and Robert E. Lee, Police Chief.

WORKSHOP BUSINESS

Discuss the FY 2024-2025 Proposed Budget.

Mr. Thomas reviewed the proposed revisions to the budget based on information received from Brazoria County regarding the Voter Approval Tax Rate. He also reviewed potential Capital Improvement Projects, as well as current Employee Position Listings and Pay Scales. The Council discussed the alignment of Police Officer positions with the growth of development in Alvin. Additionally, they addressed the substantial increase in insurance premiums from the previous year for Windstorm, various other policies, and employee insurance. The EMS Fund was also briefly reviewed, with a summary of how these fees are collected and allocated, as well as a potential future increase in the EMS fee on utility bills.

Discuss the formation and implementation of an Alvin Economic Development Advisory Committee.

Paul Chavez, Economic Development Director, advised on the creation of an Economic Development Advisory Committee that would make recommendations to Council on Developer Agreements, Business Incentive Grant applications, and other community development projects. Discussion was had on the composition of the Committee members and their qualifications, all appointed by the Mayor and City Council. It was also discussed including a representative from Alvin ISD, the Alvin-Manvel Chamber of Commerce and possibly one City of Alvin Council member. Mr. Chavez expressed his goal to have this committee formed by the beginning of the fiscal year. The distinctions between an Economic Development Corporation and this Advisory Committee, as well as their potential benefits to the city, were also briefly deliberated. Mr. Chavez also provided an overview of the corporate structure of such organizations, which led to a discussion on how funding is secured. Mr. Chavez will bring this item before City Council at a future meeting for consideration.

ADJOURNMENT

Mayor Adame adjourned the meeting at 7:09 p.m.

PASSED and APPROVED the 15th of August, 2024.

ATTEST:

Gabe Adame, Mayor

Dixie Roberts, City Secretary